

# Opportunity

- Purchase 91,000 square feet at the Carolina Pride Carwash building located at 225 Crown Blvd. Timberlake, NC
  - PCC contributing \$1,835,000 (from a legislative allocation of \$5 million from the project)
  - Person County contributing \$5,165,000



## Benefits

- Prepare our region's workforce
- Convenient location
- Visibility from Hwy 501, with traffic counts of 15,000+ cars daily
- Estimated growth rate of 7% in enrollments
- Enable us to respond to immediate emerging industry needs

#### New Construction Costs

New Construction – High (2019)

New Construction – Low (2019)

\$30,725,000

\$18,365,000

## Current Facilities - Health

- During the 2022 NC Board of Nursing review, described our simulation and training spaces as "inadequate."
- Unlikely to be reaffirmed without additional facility investments.
- Current class of **58 first year** Nursing students is our largest class.
- Received approval to add LPN program, additional 38 students Spring 2024.



#### Future Facilities - Health

- Associate Degree Nursing
- Licensed Practical Nursing
- Medical Assisting
- Nursing Assistant
- Paramedic/EMT

These programs will all have an opportunity to train in a world-class hospital simulation facility. There will be space for the addition of new health programs under consideration.

As of today, we have obtained over \$750K in grant funds for medical simulation equipment and staffing that can be used towards this facility.



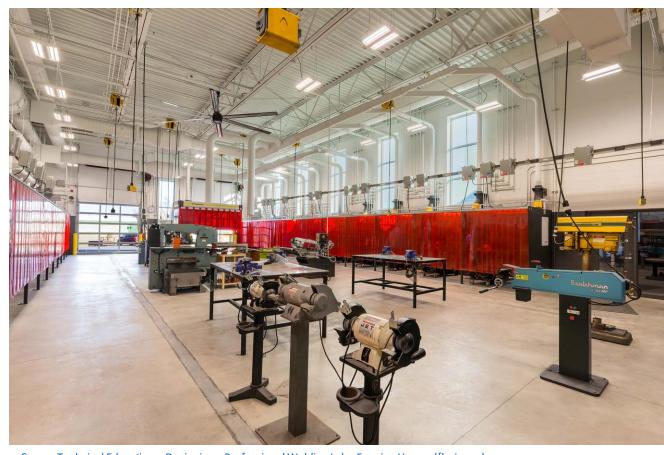
Howard unveils new medical simulation center | wusa9.com

## Current Facilities - Advanced Technology



PCC's advanced manufacturing and trades spaces have not been upgraded since the 1970's when the campus was originally built.

## Future Facilities - Advanced Technology



PCC's welding and advanced manufacturing spaces could be upgraded and modernized, increasing the number of students served in a safer setting.

<u>Career Technical Education – Designing a Professional Welding Lab - Fanning Howey (fhai.com)</u>

# CHATT Programs

Health	Advanced Manufacturing	Trades
Associate Degree Nursing	Welding	Electrical
Licensed Practical Nursing	Mechatronics	Plumbing
Health Simulation Lab	Electrical Power Production	HVAC
Medical Assisting	Industrial Systems	CDL
Nursing Assistant	Information Technology	Forklift & OSHA

# CIP Proposal by the Numbers

- HH Architecture conducted an initial cost estimate for the renovation between \$16.6 million and \$19.6 million.
- PCC facility staff have reviewed the estimate and have instead recommended \$13 million over five years to produce a world-class facility.
- We will partner with the county, industry, our legislative delegation and grantors to secure these funds, but have noted the need for them in our CIP request to make clear the total project scope.

# Questions

